

**FY 2027
CAPITAL IMPROVEMENTS PLAN RESOLUTION**

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

- 1) The County Executive has prepared and recommended a Five-Year Capital Improvements Plan (CIP) to the Board of Supervisors and that plan is included in the Budget Document and was presented at Budget Work Session #3 on March 16, 2026, with project discussion and amendments by the Board of Supervisors at additional budget work sessions.
- 2) The Board of Supervisors of Albemarle County hereby adopts the Five-Year Capital Improvements Plan for FY 27 – 31 as summarized below:

CIP Expenditures (net of transfers)		FY 27 - 31
Administration	\$	8,436,076
Public Safety	\$	28,096,755
Public Works	\$	27,034,291
Parks, Recreation, & Culture	\$	11,325,993
Community Development	\$	58,900,000
Other	\$	31,524,824
Public Schools	\$	196,818,240
Total CIP Expenditures	\$	362,136,178

I, Claudette K. Borgersen, do hereby certify that the foregoing writing is a true and correct copy of a resolution duly adopted by the Board of Supervisors of Albemarle County by a vote of _____ to _____, as recorded below, at a meeting held on April 22, 2026.

Clerk, Board of Supervisors

	<u>Aye</u>	<u>Nay</u>
Ms. Duncan	_____	_____
Mr. Gallaway	_____	_____
Ms. LaPisto-Kirtley	_____	_____
Ms. Mallek	_____	_____
Mr. Missel	_____	_____
Mr. Pruitt	_____	_____